

# 2020

MOVING TOWARD JESUS & TAKING OTHERS WITH US





Watch livestream at [newhopechurchmn.org/watch](https://newhopechurchmn.org/watch)

## Senior Pastor's Report: Matthew St. John

Dear New Hope Church family,

As I view this year's annual report, I realize we are in unprecedented times. Questions remain regarding how we navigate forward in the months and years ahead. COVID-19 has taken a toll on people's lives, on our economy and on our general understanding of what is "normal." How thankful I am that, while some things remain uncertain, our good Father sees all things with penetrating clarity. To restate David's words in Psalm 31:15, "Our times are in His hands."

Yet, even with all the unknown, we have enjoyed a strong year. We have a church family that is unified around a holy calling to be a Christ-centered community for all peoples. A humble and dedicated staff is helping us move toward Jesus and take others with us. We are making important strides in developing a new and focused men's ministry. Partnerships have been forged to help us provide leadership training to those within our community who wish to grow in their competency with the Bible and ministry. And we are laying groundwork for a new emphasis on evangelism and discipleship. Moreover, we're finding that New Hope Church's influence in the broader community is giving glory to Christ and bringing good to many.

Of course, these recent months of pandemic have caused us to pause some ministries while others have gone into high gear. I cannot say enough about the many people on our staff and within our church family who are serving Christ so well in these strange days. I know that one day when we look back at this season we will all be able to say that whatever good has transpired will be "not by might, nor by power, but by [God's] Spirit" (Zechariah 4:6). And that is as it should be!

With abiding love for you,



Pastor Matthew St. John



### **purpose**

New Hope Church is a Christ-centered community for all peoples, moving toward Jesus and taking others with us.







AVERAGE  
WORSHIP  
ATTENDANCE

1,640



115

NEW BELIEVERS  
THROUGH THE  
NEW HOPE CHURCH  
FAMILY

\$68,714

THANKSGIVING OFFERING

\$34,357

ROBBINSDALE WOMEN'S CTR



online worship

2 WEEKLY SERVICES  
LAUNCHED DURING  
THE COVID-19 CRISIS

300

KIDS ATTENDED DAY CAMP



15 COUNTRIES  
REPRESENTED

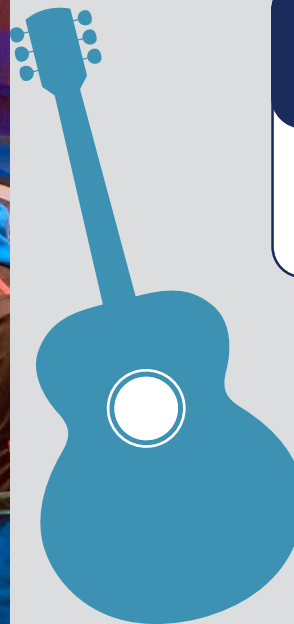
90 AVERAGE  
WEEKLY  
ATTENDANCE



nh  
new hope church  
en español

774 SONGS  
SUNG AT

209 WORSHIP  
GATHERINGS



157

PEOPLE INVOLVED IN CHOIR,  
TECH & WORSHIP TEAM





For upcoming class dates, visit [newhopechurchmn.org/membership](http://newhopechurchmn.org/membership)

**51**  
NEW MEMBERS

WEEKLY COMMUNITIES

**30**  
MEN'S DISCIPLSHIP

**336**  
WOMEN'S MINISTRIES

STUDENT MINISTRIES

**190** GRADES 6-12

**40** STUDENTS ON SHORT-TERM MINISTRY TRIPS

**\$12,110**

DONATIONS RAISED FOR OUTREACH PROJECTS BY WOMEN'S BIBLE STUDY PARTICIPANTS

**20**  
CHILD DEDICATIONS

**8**  
BAPTISMS



To learn more, visit [newhopechurchmn.org/baptism](http://newhopechurchmn.org/baptism)

**44** LIFE GROUPS  
4 NEW FACILITATORS TRAINED  
**19**



**118**

CHILDREN RECEIVED BACKPACKS WITH SCHOOL SUPPLIES AT COMMUNITY PICNIC

**403**  
LIFE GROUP PARTICIPANTS



**715**  
E-PRAYER REQUESTS PRAYED FOR

**372**  
PRAYER & COUNSELING APPOINTMENTS

**196**  
CHILDREN SERVED AT CHRISTMAS SHOP

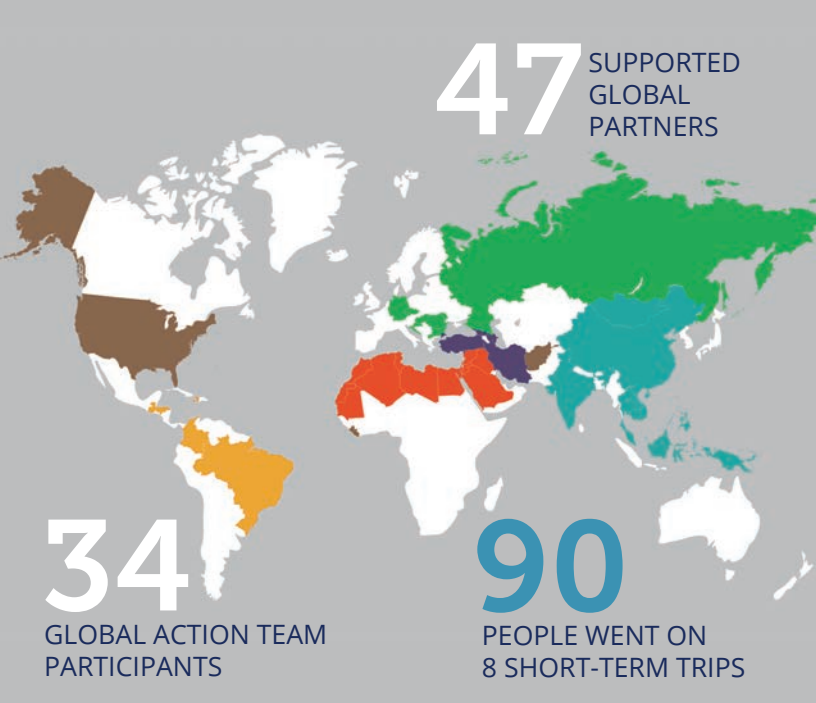
**3,134**  
ITEMS DONATED BY KNITTERS & STITCHERS

**1,335**  
FACE MASKS DONATED AS OF MAY 2020





**FOOD SHELF**  
**133,370**  
 POUNDS OF FOOD  
 DISTRIBUTED TO  
**502**  
 FAMILIES



**elder leadership team**

**senior staff**

**Senior Pastor** Matthew St. John  
**Executive Pastor** Paul Schoolmeesters  
**Executive Director** Ryan Fair  
**Executive Assistant** Tiffany Miller  
**Care** Julie Andersen  
**Children's & Family** Holly Miller  
**Community Outreach** Cassie Davison Bair  
**Global Outreach** Chris Jones  
**Latinos** Pablo Cachon  
**Life Groups & Leader Development**  
 David Myles  
**Students & Men** Jon Kimmel  
**Women** Andrea Tyson  
**Worship** Dayton Dodge

Matthew St. John  
 Saado Abboud  
 Cort Cieminski  
 Paul Davis  
 Jim Fultz  
 Steve Grosser  
 Jerry Hoffman  
 Ron Jones  
 Armando Mazon  
 Zach O'Neel  
 Tony Ringsmuth  
 Jot Turner  
 Ken Wright

Full ministry team list at  
[newhopechurchmn.org/staff](http://newhopechurchmn.org/staff)



**135**  
 ATTEND  
 SENIOR ADULT  
 SILVER & GOLD  
 LUNCHEONS



**195**  
 DISABILITY MINISTRY  
 PARTICIPANTS & CAREGIVERS

**legacy grandparenting**

**125** ATTENDED  
2019  
CONFERENCE

**160+** GRANDKIDS  
PRAYED FOR

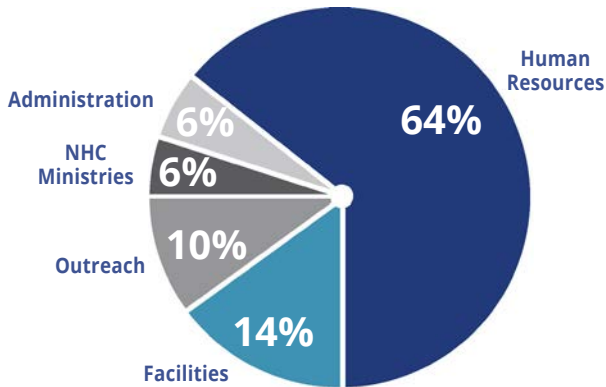
**property council projects completed**

Welcome area renovations  
 Parking lot repair, restriping & LED lights  
 ADA compliance updates  
 Restroom (near gym) renovations

# 2020–21 Proposed Budget

This financial proposal represents the faithfulness of God and the commitment of His people. The proposal is a 0.2% decrease from our congregationally-approved 2019–20 commitment.

**Proposed Allocation of Funds  
July 1, 2020–June 30, 2021**



administrative ministries	2020–21 proposed	2019–20 approved	increase/decrease	
Senior Staff	1,180,093	1,067,532	112,561	10.5
Senior Pastor Ministries	45,850	39,550	6,300	15.9
Office Support	1,589,182	1,712,285	-123,103	-7.2
Property	705,747	695,498	10,249	1.5
Food Service	99,575	80,116	19,459	24.3
Vehicles	4,650	4,650	0	0
Capital	230,400	214,400	16,000	7.5
General	24,200	23,975	225	0.9
Technology	71,390	76,042	-4,652	-6.1
<b>subtotal admin. min.</b>	<b>3,951,087</b>	<b>3,914,048</b>	<b>37,039</b>	<b>0.9%</b>
<b>departmental ministries</b>				
<b>Adult Ministries</b>				
Care & Adult General	27,150	25,030	2,120	8.5
Life Groups	11,275	11,725	-450	-3.8
Latinos	28,250	27,364	886	3.2
Leader Development	8,400	0	8,400	100.0
Men	10,100	9,700	400	4.1
Women	13,640	13,595	45	0.3
<b>adult ministries</b>	<b>98,815</b>	<b>87,414</b>	<b>11,401</b>	<b>13.0%</b>
<b>Family Ministries</b>				
Children & Family	44,000	44,000	0	0
Students	45,150	47,000	-1,850	-3.9
CrossRoads Pre-K	0	0	0	0
<b>family ministries</b>	<b>89,150</b>	<b>91,000</b>	<b>-1,850</b>	<b>-2.0%</b>
<b>Outreach Ministries</b>				
Community Outreach	86,950	65,050	21,900	33.7
Global Outreach	353,350	337,760	15,590	4.6
<b>outreach ministries</b>	<b>440,300</b>	<b>402,810</b>	<b>37,490</b>	<b>9.3%</b>
<b>Worship Ministries</b>				
<b>worship ministries</b>	<b>76,840</b>	<b>75,750</b>	<b>1,090</b>	<b>1.4</b>
<b>funding from reserves</b>	<b>-92,950</b>	<b>0</b>	<b>-92,950</b>	<b>100.0</b>
<b>subtotal depart. ministries</b>	<b>612,155</b>	<b>656,974</b>	<b>-44,819</b>	<b>-6.8%</b>
<b>total general ministries</b>	<b>\$4,563,242</b>	<b>\$4,571,022</b>	<b>-\$7,780</b>	<b>-0.2%</b>
<b>weekly average</b>	<b>\$87,755</b>	<b>\$87,904</b>	<b>-\$149</b>	<b>-0.2%</b>

## Auditor's Reports

### Independent Auditor's Report

We have audited the accompanying statements of financial position of New Hope Church *efca* (a non-profit organization) as of June 30, 2019 and 2018 and the related statements of activities, functional expenses and cash flows for the years then ended.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of New Hope Church *efca* as of June 30, 2019 and 2018 and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*Froehling Anderson, Certified Public Accountants & Business Consultants*

### Internal Auditor's Report

We have reviewed the accounting processes of the church, insuring synchronization with the Independent Auditors. We audited the counting processes, the checks issued to vendors and the internal expense reports to insure proper documentation and approvals. In our opinion, we have found the accounting processes and internal controls in line with generally accepted accounting principles.

*NHC Internal Audit Committee*

ASSETS	2019	2018
<b>Total Current Assets</b>	<b>\$1,206,659</b>	<b>\$1,123,552</b>
Property & Equipment	14,966,297	14,928,312
Less Accumulated Depreciation	9,487,922	9,170,588
<b>Total Property &amp; Equipment</b>	<b>5,478,375</b>	<b>5,757,724</b>
<b>Total Other Assets</b>	<b>0</b>	<b>0</b>
<b>TOTAL ASSETS</b>	<b>\$6,685,034</b>	<b>\$6,881,276</b>
<b>LIABILITIES</b>		
Total Current Liabilities	\$432,734	\$493,907
Total Long-term Liabilities	0	0
<b>Total Liabilities</b>	<b>432,734</b>	<b>493,907</b>
<b>Net Assets</b>		
Without Donor Restriction	5,969,272	6,010,184
With Donor Restriction	283,028	377,185
<b>Total Net Assets</b>	<b>6,252,300</b>	<b>6,387,369</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$6,685,034</b>	<b>\$6,881,276</b>

Extended version of financials available from NHC financial services.



# 2020 Candidates

## Elder Leadership Team

Oversee and promote the spiritual welfare and overall ministry of NHC by being ministers of prayer and encouragement, counselors of wisdom and a prepared crisis team in waiting



### Jeff Hammerstrom

I am very excited about New Hope Church's mission to be a place where all people worship Christ together and grow in their knowledge of Him. New Hope has been my church family for the past 10 years. I've had the pleasure of leading small groups, Bible studies and serving on the men's leadership team. My desire is to continue to stand on the solid foundation of God's Word and, through discipleship, bring more people to Him.



### Ronald Jones

I've been attending New Hope Church with my wife, Jennifer, for more than 25 years. I've seen NHC grow as a diverse and loving community. I am a career civil servant, serving in law enforcement as a police officer and EMT and various other roles. Within NHC, I serve as the PERT coordinator and we are a part of three Life Groups. Walking with Christ has made my life experiences so much more enlightening. Biblical principles come to life, teaching me patience and wisdom. I am excited about the many leaders our Lord has blessed NHC with and where He is directing us as the body of Christ.



### Armando Mazon

My family and I have been involved with the New Hope Church Latino community for the past nine years. It has been a privilege to serve in several capacities such as the worship team and teaching on a few Sunday mornings. I also facilitate Gateway Institute Bible classes for Spanish speakers. I bring a different perspective and insight into the challenges and beauty of becoming a Christ-centered community for all peoples. I am excited to see a church that reflects the power of the gospel to reach every tribe and nation.



### Jason McNutt

God has richly blessed my family and I through the body of New Hope Church for the past 16 years. I am excited about the mission to become a church of all peoples and to watch that unfold through meaningful relationships. God has uniquely gifted me with a servant's heart and as a logical thinker, which aid me in problem solving compassionately and rationally. I've served in a number of ministry areas at NHC—youth, men, security and leading our Life Group.





**Zach O'Neel**

We are living in an extraordinary and unprecedented time in the history of our church. Yes, there is nothing new under the sun that God or man has not dealt with. However, there is an opportunity for God's people to rise up and be the light. I am excited to be a part of New Hope Church and see how God uses us to fulfill His purposes for His glory. As a doctor of ministry in care and counseling, my intention is to bring encouragement and point people to the hope of Christ.



**Chris Shedd**

I bring an "adult life redemption story" that crafts my worldview into one of love, forgiveness, thankfulness, perseverance and deep faith. I've had the privilege to serve the New Hope Church community for the past 10 years, using my gifts to advance His kingdom. Professionally, I've served in various roles within the mortgage industry, including as a regional manager and a CEO of one of the larger organizations in Minnesota. My desire is to use my management experience to aid NHC in pursuit of its mission to bring a saving faith to all.



**Paul Witty**

I am passionate about the many ways New Hope Church is pointing people to Christ. I really appreciate the focus on equipping our youth to engage in God's work, where I've served in ministry for more than 10 years. I'll bring a continuous process improvement mindset to the role of elder, as I've held managerial roles and lead teams in this area. I simply want to pour back into NHC as it has been a blessing to my family for the past 22 years.

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# 2020 Candidates

## Internal Audit Committee

Proactively, regularly evaluate the financial activities of the church



### **Dan McElmurry**

New Hope Church has been my church home for 15 years. I love our enduring purpose of being a “Christ-centered community for all peoples, moving toward Jesus and taking others with us.” I especially love the way it challenges and encourages us to be in meaningful relationships with others. By serving on this committee, I can use the gifts and abilities God has given me to help ensure NHC remains a faithful custodian of His provisions.



### **Dale Pust**

My family and I have been at New Hope Church for 22 years. I love our outreach ministry and that we’re a church for all peoples. I think the staff is great and I look forward to coming alongside them in support of resourcing our ministries.

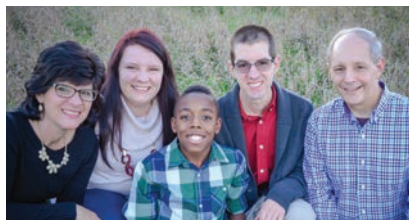


### **Trisha Aleckson**

My family and I have attended New Hope Church for more than 30 years. I appreciate the in-depth Bible teaching each week that helps me keep moving toward Jesus. I am happy to use my background in business to serve the NHC family as part of the internal audit committee.

## Church Clerk

Keep record of proceedings and decisions at congregational business meetings and serve as church representative as needed



### **Paula Pust (Church Clerk)**

My family and I have been at New Hope Church for more than 20 years and I love to serve the body of Christ with my administrative gifts.



### **JaNan Cavanaugh (Vice Clerk)**

I have been part of New Hope Church since 1986. I love our outreach to people in the community and that we are a church for all peoples. I like to serve behind the scenes, using my organizational and secretarial skills.



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## Nominations Committee

Responsible for choosing and presenting candidates for all elected positions



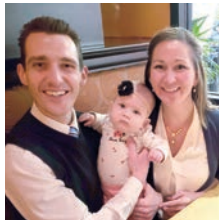
### **Dorothy (Dort) Pagelkopf**

I am thankful to have been a part of this Christ-centered church family for the past 18 years, where the Word of God is faithfully proclaimed. I'd be honored to humbly serve alongside this community of believers, seeking the Lord in prayer to impact the direction of our church.



### **Cyndi Theisen**

I love that Christ is the focus of everything we do at New Hope Church. I have been a member since 1986 and the emphasis on seeking God's wisdom through His Word and prayer has always been paramount. For that reason, I care deeply about the process of seeking godly men and women to fill leadership positions in our church.



### **Karen Roehrich**

As an extrovert and evangelist, I love getting to know the body of Christ and understanding spiritual gifts within each person. I've been part of the New Hope Church family for more than three years. It would be an honor to serve on the nominating committee and encourage individuals to flow in the gifts God has given them.



### **Michael Yee**

I have been part of New Hope Church for eight years and am blessed and excited to broaden my capacity of serving within this community. I'd be honored to contribute to discussions that ensure the church has the right people in the right places, so together we can best steward God's resources.



[newhopechurchmn.org](http://newhopechurchmn.org) | 763-533-2449

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**Extended Campus** 4741 Zealand Avenue North

**HopeBridge** 4217 Boone Avenue North